

Buxton Fire Police Budget

Account #	Line Item (account title)	2010-2011		2011-2012		2012-2013	2013-2014
		Budget	Actual	Budget	Actual	Budget	Budget
13038-100	Salaries	\$9,000	\$6,268	\$9,285	\$8,597	\$10,743	\$10,094
13038-122	New Equipment	\$1,600	\$1,220	\$1,300	\$1,285	\$400	\$1,620
13038-140	Training					\$360	\$500
	Total	\$10,600	\$7,488	\$10,585	\$9,882	\$11,503	\$12,214
				-0.14%		8.67%	6.18%

Town of Buxton Budget Request Form
2013 - 2014 Fiscal Year

Date: February 1, 2013

Department: Fire Police

Contact Name: Chief Nathan Schools **Tel: #** 207-929-3099

Email: Chiefbfr@gmail.com

Account Title: Salaries

Account #: 13308-100

Approved 2011-2012	\$ 9,285
Approved 2012-2013	\$ 10,743
Budget Request 2013-2014	\$ 10,094
Budget Committee Recommendation	\$
Selectmen Recommendation	\$
Percentage Increase/Decrease	-6%

Required information for Budget Request: Provide detailed breakdown for the budget. Examples of detailed breakdown amount include unit costs, quantity estimates, prices, quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

This line covers the salaries for Fire Police. Fire Police are used by Police, Fire, Rescue and other town events as needed

This line shows a reduction from a Captain and Lieutenant down to a single Captain

Pay Rate	Current	New
FP	\$ 10.96	\$ 11.11
Captain	\$ 13.25	\$ 13.40

Assumption of hours	Hours	Rate	Total
FP	648	\$ 11.11	\$ 7,199.28
Captain	72	\$ 13.40	\$ 964.80
			\$ 8,164.08

*FY 2013 - Based on 747 hours (47 Officer hours, and 700 Fire Police Hours)

*FY 2014 - Based on average of hours of last two years (747 and 696 (both approximate based on payroll history))

Officer pay	Hours	Rate	Total
Captain	144	\$ 13.40	\$ 1,929.60
			\$ 1,929.60

*Note: Calendar year 2012, 23.5 hours of Officer Time was used, of the allowed 192 hours. This is a half year amount due to fire police officers being paid differently than the other officers, with their hourly rate adjusted based on officer status.

Town of Buxton Budget Request Form

2013 - 2014 Fiscal Year

Date: February 1, 2013

Department: Fire Police

Contact Name: Chief Nathan Schools **Tel: #** 207-929-3099

Email: Chiefbfr@gmail.com

Account Title: New Equipment

Account #: 13308-122

Approved 2011-2012	\$ 1,300
Approved 2012-2013	\$ 400
Budget Request 2013-2014	\$ 1,620
Budget Committee Recommendation	\$
Selectmen Recommendation	\$
Percentage Increase/Decrease	305%

Required information for Budget Request: Provide detailed breakdown for the budget. Examples of detailed breakdown amount include unit costs, quantity estimates, prices, quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

Equipment Breakdown for Fire Police

Item	Amount	Cost Per	Total Cost
Reflective Gloves	12	\$ 25.00	\$ 300.00
Helmet Liners	12	\$ 25.00	\$ 300.00
Stop Slow Paddles	12	\$ 60.00	\$ 720.00
Replacement Traffic Vests	12	\$ 25.00	\$ 300.00
			\$ 1,620.00

Town of Buxton Budget Request Form
2013 - 2014 Fiscal Year

Date: February 1, 2013

Department: Fire Police

Contact Name: Chief Nathan Schools **Tel: #** 207-929-3099

Email: Chiefbfr@gmail.com

Account Title: Training

Account #: 13308-140

Approved 2011-2012	\$ 0.00
Approved 2012-2013	\$ 360.00
Budget Request 2013-2014	\$ 500.00
Budget Committee Recommendation	\$
Selectmen Recommendation	\$
Percentage Increase/Decrease	39%

Required information for Budget Request: Provide detailed breakdown for the budget. Examples of detailed breakdown amount include unit costs, quantity estimates, prices, quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

Training to keep Fire Police employees, current with State mandated training.

Quarterly training exercises (Instructor fees -- Per Class) \$ 125.00