

## Buxton Fire-Rescue Capital Request

	<i>Description</i>	<i>2010-2011</i>	<i>2011-2012</i>	<i>2012-2013</i>	<i>2013-2014</i>
	<i>Paramedic Training</i>	\$7,500		\$6,000	
	<i>Rescue Replacement Fund</i>		\$25,000	\$25,000	\$158,691
	<i>Service Truck</i>		\$12,000		
	<i>Porta Count Machine</i>		\$15,630		
	<i>Plymovent Install @ Groveville</i>			\$10,850	
	<i>Boiler Replacement</i>			\$10,000	
	<i>Engine Replacement</i>				\$375,000
	<i>Re-Build of Tank 2 Pump</i>				\$20,000
	<b>Total</b>	<b>\$7,500</b>	<b>\$52,630</b>	<b>\$51,850</b>	<b>\$553,691</b>

## Town of Buxton Budget Request Form

2013 - 2014 Fiscal Year

Date: February 1, 2013

Department: Rescue

Contact Name: Chief Nathan Schools Tel: # 207-929-3099

Email: [chiefbfr@gmail.com](mailto:chiefbfr@gmail.com)

Account Title: CAPITAL

Account #: Rescue Replacement

<b>Approved 2011-2012</b>	\$ 0.00
<b>Approved 2012-2013</b>	\$ 0.00
<b>Budget Request 2013-2014</b>	\$ 158,691.00
<b>Budget Committee Recommendation</b>	\$
<b>Selectmen Recommendation</b>	\$
<b>Percentage Increase/Decrease</b>	#DIV/0!

*Required information for Budget Request: Provide detailed breakdown for the budget. Examples of detailed breakdown amount include unit costs, quantity estimates, prices, quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.*

### ***Proposal with \$53,000 from Rescue Replacement Fund***

This budget request is for full cost of replacing the departments 2006 E-450 Diesel Ambulance. The budget request is for total replacement cost up to todays standards of safety and quality. We have worked with PL Custom (our ambulance vendor) to draw up specifications, a cost estimate, and financing options. Financing options via lease purchase, appears to be the best way to secure funding for this vehicle purchase. Currently there is \$53,000.00 in the Rescue Vehicle Replacement Fund (30003-17080). If allowed, we would use \$33,390.00 (full cost of vehicle chassis), to pre-pay the chassis. If pre-paid, the dealer (Sugarloaf Emergency Vehicles) will provide a \$1,000.00 discount on the final invoice. The remaining \$19,610 can be used towards payments directly on the principal amount. The dealer has also allowed \$7,500 for the trade in of the ambulance, toward the purchase of a new vehicle, leaving the principal amount (lease purchase amount) of \$98,191.00. The best option (lowest cost over the terms of the purchahse) is monthly payments of \$2,828.33 for three years, for a total payment of \$101,819.88.

### ***Proposal for Combined Purchase of 1 Fire Engine (Pumper) and 1 Ambulance***

You will also find within the proposal for lease purchase, the option to lease purchase 1 Fire Engine and 1 Ambulance, under the same agreement. If purchased under the same lease the cost is \$489,933.36, and if purchased with separate agreements the cost is \$490,679.28. The savings equate to \$745.92 over the life of the lease. Both options are based on monthly payments for three years.

## Town of Buxton Budget Request Form

2013 - 2014 Fiscal Year

**Date:** February 1, 2013

**Department:** Fire

**Contact Name:** Chief Nathan Schools **Tel: #** 207-929-3099

**Email:** [chiefbfr@gmail.com](mailto:chiefbfr@gmail.com)

**Account Title:** CAPITAL

**Account #:** Engine - Station 2

<b>Approved 2011-2012</b>	\$ 0.00
<b>Approved 2012-2013</b>	\$ 0.00
<b>Budget Request 2013-2014</b>	\$ 375,000.00
<b>Budget Committee Recommendation</b>	\$
<b>Selectmen Recommendation</b>	\$
<b>Percentage Increase/Decrease</b>	#DIV/0!

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### **Proposal for Purchase of 1 Fire Engine (Pumper)**

This budget request is for full cost of replacing 1985 E-One Pumper (Engine 1) at Station # 2. The budget request is for total replacement cost up to today's standards of safety and quality. We have worked with E-One's Regional Sales Manager (Chris Champagne), for basic specifications to meet our current and future needs. Financing options via lease purchase, appears to be the best way to secure funding for this vehicle purchase. We have been provided numerous options for lease purchase of this vehicle. OPTION 1 is the best financial option (less cost over the life of the lease), with a monthly cost of \$10,801.65 (the first payment due 1 month from close). The annual cost is \$129,619.80 and total cost (for the life of the lease) is \$ 388,859.40. Other options are attached to this request

### **Proposal for Combined Purchase of 1 Fire Engine (Pumper) and 1 Ambulance**

You will also find within the proposal for lease purchase, the option to lease purchase 1 Fire Engine and 1 Ambulance, under the same agreement. If purchased under the same lease the cost is \$489,933.36, and if purchased with separate agreements the cost is \$490,679.28. The savings equate to \$745.92 over the life of the lease. Both options are based on monthly payments for three years.

## Town of Buxton Budget Request Form

2013 - 2014 Fiscal Year

**Date:** February 1, 2013

**Department:** Fire

**Contact Name:** Chief Nathan Schools      **Tel: #** 207-929-3099

**Email:** [chiefbfr@gmail.com](mailto:chiefbfr@gmail.com)

**Account Title:** CAPITAL

**Account #:** Tank 2 - Pump Re-Build

<b>Approved 2011-2012</b>	\$ 0.00
<b>Approved 2012-2013</b>	\$ 0.00
<b>Budget Request 2013-2014</b>	\$ 20,000.00
<b>Budget Committee Recommendation</b>	\$
<b>Selectmen Recommendation</b>	\$
<b>Percentage Increase/Decrease</b>	#DIV/0!

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***This line covers the repair/rebuild of Tank 2's Pump to meet pump testing requirements***

# Buxton Fire-Rescue Capital Improvement Plan

	Fire Apparatus	Rescue Equipment	Building Capital	Equipment Capital	Maintenance Capital	Annual Total Amount
FY14						
Item	1250/1500 GPM Pumper	Type III Ambulance			Re-Build of Tank 2 Pump	
Cost	\$375,000.00	\$158,691.00			\$20,000.00	\$553,691.00
FY15						
Item			Station # 3 Replacement			
Cost			\$500,000.00			\$500,000.00
FY16						
Item	3,000/1500 GPM Tanker					
Cost	\$350,000.00					\$350,000.00
FY17						
Item						
Cost						\$0.00
FY18						
Item						
Cost						\$0.00
FY19						
Item		Type 3 Ambulance				
Cost		\$180,000.00				\$180,000.00
FY20						
Item						
Cost						\$0.00
FY21						
Item						
Cost						\$0.00
FY22						
Item						
Cost						\$0.00

**10 Year Total**  
**Annual average**

\$1,583,691.00  
\$175,965.67